

STATUS OF IMPLEMENTATION

2020 Programs and Projects

Office: BUREAU OF WORKING CONDITIONS

Programs and Projects	Performance Indicators	Physical Report as of <u>August 2020</u>			Financial Report as of <u>September 2020</u>		
		Target	Actual	%	Allotment	Obligation	%
A. Labor Inspection Program (formerly LLCS)	- Number of Establishments Inspected/ Monitored	64,000	47,529 establishments inspected/monitored	74.26%	LLCS-CO Budget - 128.174 M - 83.313 M (less 35% per DBM Budget Circular 580)	_____	_____
	- Compliance Rate	70%	76.02%	108.60%			
B. Management Information System (MIS)	Enhanced Labor Inspection Management Information System (MIS)	Developed On line Services Platform (demand driven)	Developed TWO (2) Online Systems on: 1. Joint Monitoring System 2. DOLE Establishment Report on FWS/AWS, Temporary Closure, Retrenchment/Reduction of Workers or Permanent Closure)				
C. Policy Formulation/ Standards Setting	Policies/guidelines prepared/updated/issued to include Labor Advisory/policy related to COVID19	4 policies/guidelines	TWELVE (12) Guidelines prepared mostly related to COVID 19.	300%	BWC Budget - 5.738 M - 3.730 M (less 35% per DBM Budget Circular 580)	2.994 M	52.18%

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D. RO Monitoring of Program Implementation	<p>Monitored and evaluated reports from ROs</p> <p>-CSHP</p> <p>-Registration of Contractors (DO 174)</p> <p>-Work –Alert</p>	Demand driven	<p><u>28,883</u> CSHP Applications with <u>28,225</u> approved applications</p> <p><u>3,657</u> contractors with valid registration</p> <p><u>Twenty-Nine (29)</u> reported work accidents 17 are fatal cases and 16 are non-fatal cases in the various industries (as of July 2020)</p>		<p>Accreditation Budget - 0.740 M</p> <p>- 0.481 M (less 35% per DBM Budget Circular 580)</p> <p>(Cost/ Expenses for the following items:</p>		
E. Capacity Building Program on Policy/ Guidelines	Conducted trainings/orientations via zoom /webinar for Labor Inspectors and other DOLE technical personnel/stakeholders	4 trainings	4 trainings/ orientations conducted	100%	Training expenses for capacity building, Representation expenses during inter/intra agency and stakeholders consultations/ meetings, Travelling for technical assistance visits, Communication and Publication of policies, IEC materials, Supplies and		
F. .Advocacy on DOLE-DTI Guidelines on Workplace Prevention and Control of COVID-19	100% of request for orientations conducted to provide guidance and clarifications on the provisions of the guidelines.	Demand driven/ Upon request	Twenty three (23) orientations via zoom were conducted and attended by the members/ representatives of various groups/organizations and establishments/ companies.				

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G. Disposition of Labor Standards Cases on Appeal	100% of appealed cases on labor standards lodged with the Bureau disposed by end of the year.	(Demand driven) 473 appealed cases received as of Dec 31 201 with submitted draft Resolutions for review	188 appealed cases lodged with the Bureau with submitted draft Resolutions for review. 4 priority cases were submitted for review and signed	40%	materials and other Maintenance and Operating Expenses per approved PPMP)		
	-100% of priority appealed cases lodged with the Bureau as of June 2020 reviewed/submitted	(demand driven) 4 priority cases		100%			