

STATUS OF IMPLEMENTATION
2021 Programs and Projects

Annex C

Office: **BUREAU OF WORKING CONDITIONS**

Programs and Projects	Performance Indicators	Physical Report as of <u>October 2021</u>			Financial Report as of <u>September 2021</u>		
		Target	Actual	%	Allotment	Obligation	%
A. Labor Inspection Program (formerly LLCS)	- Number of Establishments Inspected/Monitored	32,000 (GAA) 75,000 establishments (Adjusted targets)	86,651 establishments inspected/ monitored	115.53	LLCS-CO MOOE - 105.474M (whole year)	66.040M	62.61
B. Management Information System (MIS)	Enhanced Labor Inspection Management Information System (MIS)	Developed On line Services Platform (demand driven)	Enhanced/developed the following Online Systems: 1. Joint Monitoring System (development of new modules for Ventilation checklist as per DO 224-21, and Safety Seal Certification application as per implementing guidelines) 2. DOLE Establishment Report System (development of new module on submission of 13 th)				

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			month pay report, WAIR COVID-19, and Safety Seal Certification application) Management of Online Systems on: - Joint Monitoring System - DOLE Establishment Report on FWS/AWS, Temporary Closure, Retrenchment/ Reduction of Workers or Permanent Closure)				
C. Policy Formulation/ Standards Setting	Policies/guidelines prepared/updated/issued to include Labor Advisory/policy related to COVID19	4 policies/guidelines	NINETEEN (19) Policies/guidelines/advories/memorandum related to COVID 19, payment of wages for regular and special holidays and other conditions of work.	475%	BWC MOOE - 5.841 M (whole year) Accreditation Budget - 0.740 M (whole year)	3.447 M	59.02%
D. RO Monitoring of Program Implementation	Monitored and evaluated reports from ROs - CSHP	demand driven	CSHP Received/ Processed 52,918 Approved =51,257 Disapproved = 1,661		(Cost/ Expenses for the following items: Training expenses for capacity building,		

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	<ul style="list-style-type: none"> - Registration of Contractors (DO 174) - Work –Alert - Safety Seal Certification 		<p><u>4,259</u> contractors with valid registration</p> <p>Monitored <u>116</u> reported work accidents <u>98</u> are fatal cases and <u>65</u> are non-fatal cases from various industries.</p> <p><u>635</u> establishments issued with Safety Seal, with 45 eligible for SS issuance, and 331 pending for inspection based on 1,489 applications received (From 14 June 2021 to October 2021)</p>		Representation expenses during inter/intra agency and stakeholders' consultations/ meetings, travelling for technical assistance visits, Communication and Publication of policies, IEC materials, Supplies and materials and other Maintenance and Operating Expenses per approved PPMP)		
E. Capacity Building Program on Policy/ Guidelines	Conducted trainings/orientations via zoom/webinar for Labor Inspectors and other DOLE technical personnel/stakeholders	4 trainings	12 trainings/ orientations conducted via zoom	300%			
F. Advocacy on DOLE-DTI Guidelines on Workplace Prevention and Control of COVID-19 and other related issuances	100% of request for orientations conducted to provide guidance and clarifications on the provisions of the guidelines.	demand driven/ upon request	Twenty (20) orientations/learning sessions via zoom conducted and attended by the members/ representatives of various				

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			groups/organizations and establishments/ companies. Facilitated/Acted as resource persons to 42 requests from ROs/ stakeholders on the conduct of lectures/ orientations on Labor issuances, DOLE-DTI guidelines relative to COVID-19 and other DOLE updates				
G. Disposition of Labor Standards Cases on Appeal	100% of appealed cases lodged with the Bureau as of Dec.31, 2020 reviewed/submitted draft resolution by December 31, 2021	(Demand driven)	<u>98</u> appealed cases lodged with the Bureau as of Dec.31, 2020 reviewed/submitted draft resolution as of June 2021				
	100% of priority appealed cases lodged with the Bureau as of June 2021 reviewed/submitted draft resolution not later than Dec. 31, 2021	(Demand driven)	<u>16</u> priority appealed cases lodged with the Bureau as of June 2021 reviewed/ submitted draft resolution end of 1 st Semester				